AN ORDINANCE BY PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE

AN ORDINANCE BY THE PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE AMENDING THE FY2010 TRUST FUND BUDGET FOR THE CITY OF ATLANTA MUNICIPAL COURT, COMMUNITY COURT DIVISION ("COMMUNITY COURT"), BY ADDING A DONATION FROM THE BOARD OF DIRECTORS OF THE COMMUNITY COURT/RESTORATIVE JUSTICE CENTER, INC. FOR THE PURPOSE OF SUPPORTING THE OPERATING COSTS OF THE NON-PROFIT ORGANIZATION WITHIN THE COMMUNITY COURT, AND FOR OTHER PURPOSES.

WHEREAS, the Municipal Court of Atlanta created the Atlanta Community Court Foundation ("Foundation") in January, 2004 to assist in the funding of the Community Court Service programs; and

WHEREAS, since the Foundation's creation, the Board of Directors and staff have been successful in obtaining grants and donations to fund innovative alternative sentencing programs, and

WHEREAS, the Board of Directors of the Community Court/Restorative Justice Center intends to donate twenty-five thousand dollars (\$25,000) to the Community Court for the purpose of supporting the operating costs of the non-profit organization within the Community Court; and

WHEREAS, the Department recommends increasing anticipations and appropriations in the FY2010 Trust Fund Budget, Municipal Court, Community Court Division.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA

<u>Section one:</u> that the FY2010 Trust Fund Budget, Municipal Court, Community Court Division, is hereby amended as follows:

ADD TO ANTICIPATIONS

7701	Trust Fund
190101	JDA Municipal Court Operations
3710001	Private Contributions and Donations
2650000	Municipal Courts
600124	Atlanta Community Court Foundation

Total \$25,000.00

ADD TO APPROPRIATIONS

7701	Trust Fund
190101	JDA Municipal Court Operations
5212001	Consultant Professional Services
2650000	Maniainal Causta

2650000 Municipal Courts

600124 Atlanta Community Court Foundation

Total \$25,000

Section two: that all ORDINANCES or parts of ORDINANCES in conflict with the provisions contained herein are hereby REPEALED.

Legislative White Paper

Committee of Purview:

Public Safety & Legal Administration

Caption:

AN ORDINANCE BY THE PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE AMENDING THE FY2010 TRUST FUND BUDGET FOR THE CITY OF ATLANTA MUNICIPAL COURT, COMMUNITY COURT DIVISION ("COMMUNITY COURT"), BY ADDING A DONATION FROM THE BOARD OF DIRECTORS OF THE COMMUNITY COURT/RESTORATIVE JUSTICE CENTER, INC. FOR THE PURPOSE OF SUPPORTING THE OPERATING COSTS OF THE NON-PROFIT ORGANIZATION WITHIN THE COMMUNITY COURT, AND FOR OTHER PURPOSES.

Council Meeting Date: 4/27/10

Legislation Title: Adding a donation to Municipal Court's FY10 Trust Fund Budget

Requesting Department: Judicial Agencies

Contract Type: N/A

Source Selection: N/A

Bids/Proposals Due: N/A

Invitations Issued: N/A

Number of Bids: N/A

Proposals Received: N/A

Bidders/Proponents: N/A

Justification Statement:

The Board of Directors of the Community Court/Restorative Justice Center intends to donate twenty-five thousand dollars (\$25,000) to the Community Court for the purpose of supporting the operating costs of the non-profit organization within the Community Court.

Background:

Te Municipal Court of Atlanta created the Atlanta Community Court Foundation ("Foundation") in January, 2004 to assist in the funding of the Community Court Service programs. Since the Foundation's creation, the Board of Directors and staff have been successful in obtaining grants and donations to fund innovative alternative sentencing programs. As such, the Board of Directors of the Community Court/Restorative Justice Center intends to donate twenty-five thousand dollars (\$25,000).

Account String: 7701 / 190101 / 5212001 / 2650000 / 600124

Source of Funds: Trust Fund

Fiscal Impact: \$25,000

Terms of Contract: N/A

Method of Cost Recovery: N/A

Approvals: Budget Manager, Sr.

Prepared by: Krystal Smith

Contact Number: 404.588.4777

TRANSMITTAL FORM FOR LEGISLATION

Candace Byrd, Chief of Staff
(For review & distribution to Executive Management)
Commissioner Signature: Director Signature:
Originating Dept: <u>Judicial Agencies</u> Contact Name: <u>Krystal Smith</u> 404-588-4777
Committee(s) of Purview: Public Safety & Legal Admin. Committee Deadline:
Committee Meeting Date(s): 4/27/10 City Council Meeting Date: 5/3/10
CAPTION AN ORDINANCE BY THE PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE AMENDING THE FY2010 TRUST FUND BUDGET FOR THE CITY OF ATLANTA MUNICIPAL COURT, COMMUNITY COURT DIVISION ("COMMUNITY COURT"), BY ADDING A DONATION FROM THE BOARD OF DIRECTORS OF THE COMMUNITY COURT/RESTORATIVE JUSTICE CENTER, INC. FOR THE PURPOSE OF SUPPORTING THE OPERATING COSTS OF THE NON-PROFIT ORGANIZATION WITHIN THE COMMUNITY COURT, AND FOR OTHER PURPOSES.
TINANCIAL IMPACT: \$25,000
Mayor's Staff Only